



**KHSAA Regional Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 04/14

Sport (check one)      Baseball ☐ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 16    BOYS     or GIRLS X

Held at \_\_\_\_\_ Dates \_\_\_\_\_

|        |                                                                                                                                               |          |          |                |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s) | Receipts | Totals         |
|        | Ticket Sales                                                                                                                                  | 5.00     | 3815.00  |                |
|        | Broadcasting                                                                                                                                  |          |          |                |
|        | Sponsorship                                                                                                                                   |          |          |                |
|        | Per Team Entry Fee Charged by Host                                                                                                            |          |          |                |
|        | <b>TOTAL REVENUE (1)</b>                                                                                                                      |          |          | <b>3815.00</b> |
| Part B | EXPENSE ITEMS                                                                                                                                 |          | Expenses |                |
|        | Game Officials                                                                                                                                |          | 1283.80  |                |
|        | Trophies                                                                                                                                      |          | 143.12   |                |
|        | Travel for Participating Teams                                                                                                                |          | 0        |                |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | 1215.00  |                |
|        | <b>TOTAL EXPENSES (2)</b>                                                                                                                     |          |          | <b>2641.92</b> |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |          |          | <b>1173.08</b> |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                          |          |          |                |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |          |          |                |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                                 |          |          |                |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                                        |          |          |                |

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

| School | Amount |  | School | Amount |  | School | Amount |
|--------|--------|--|--------|--------|--|--------|--------|
|        |        |  |        |        |  |        |        |
|        |        |  |        |        |  |        |        |
|        |        |  |        |        |  |        |        |
|        |        |  |        |        |  |        |        |
|        |        |  |        |        |  |        |        |
|        |        |  |        |        |  |        |        |
|        |        |  |        |        |  |        |        |

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

| Session | Paid |
|---------|------|
| 1       | 172  |
| 2       | 188  |
| 3       | 248  |
| 4       | 155  |
| 5       |      |
| 6       |      |
| 7       |      |
| Total   | 763  |

Pete Fraley  
MANAGER

Boyd County High School  
SCHOOL

606-928-7100 ext. 3082  
DAYTIME PHONE

## 2014 Regional Volleyball Tournament Expenses

|                         |               |
|-------------------------|---------------|
| Public Address          | 140.00        |
| Ticket taker and seller | 175.00        |
| Timer                   | 140.00        |
| Scorer                  | 140.00        |
| Tournament Manager      | 200.00        |
| Trainer                 | 100.00        |
| Hospitality             | 200.00        |
| Championship Shirts     | <u>120.00</u> |
| <br>Total Expenses      | <br>\$1215.00 |